

STRATEGIC AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT: Community Action Agency

***** UNFUNDED PROJECTS *****
(\$ IN 000'S)

* PROJECTS ARE LISTED IN PRIORITY ORDER

REGIONAL HEAD START CENTER - CENTRAL MIAMI-DADE

Estimated Project Cost: 3,525

PRIORITY: 001

LOCATION: Central Miami-Dade

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Construct a regional multi-purpose Head Start education and training center in central Miami-Dade to provide services to 200 of an estimated unserved population of 3,871 eligible children.

Estimated Total Cost: 3,525

STRATEGIC AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT: Community and Economic Development

* PROJECTS ARE LISTED IN PRIORITY ORDER

WEST PERRINE MULTI-PURPOSE CENTER	Estimated Project Cost:	3,188
PRIORITY: 001		
LOCATION: West Perrine Perrine Focus Area		
COMM. DIST: District 09		
DESCRIPTION: Design and construct a multi-purpose neighborhood service center.		
CITY OF SOUTH MIAMI MULTI-PURPOSE CENTER	Estimated Project Cost:	300
PRIORITY: 002		
LOCATION: Murray Park South Miami Focus Area		
COMM. DIST: District 07		
DESCRIPTION: Construct a multi-purpose neighborhood community center.		
RICHMOND HEIGHTS NEIGHBORHOOD SERVICE CENTER	Estimated Project Cost:	1,215
PRIORITY: 003		
LOCATION: Lincoln Blvd Richmond Heights		
COMM. DIST: District 09		
DESCRIPTION: Design and construct a multi-purpose neighborhood service center.		
LEISURE CITY NEIGHBORHOOD FACILITY	Estimated Project Cost:	1,277
PRIORITY: 004		
LOCATION: To Be Determined Leisure City Focus Area		
COMM. DIST: District 08		
DESCRIPTION: Acquire land; design and construct a multi-purpose neighborhood facility.		
MODELLO NEIGHBORHOOD SERVICE CENTER IMPROVEMENTS	Estimated Project Cost:	929
PRIORITY: 005		
LOCATION: Modello Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Renovate the neighborhood service center.		
WEST LITTLE RIVER SENIOR CENTER	Estimated Project Cost:	1,339
PRIORITY: 006		
LOCATION: To Be Determined West Little River Focus Area		
COMM. DIST: District 02		
DESCRIPTION: Design and construct a neighborhood senior center.		
WEST LITTLE RIVER YOUTH CENTER	Estimated Project Cost:	1,339
PRIORITY: 007		
LOCATION: 9201 NW 8 Ave West Little River Focus Area		
COMM. DIST: District 02		
DESCRIPTION: Construct a youth center.		
	Estimated Total Cost:	9,587

STRATEGIC AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT: Homeless Trust

* PROJECTS ARE LISTED IN PRIORITY ORDER

HOMESTEAD AIR RESERVE BASE TRANSITIONAL HOUSING	Estimated Project Cost:	1,760
PRIORITY: 001		
LOCATION: Homestead Air Reserve Base Homestead		
COMM. DIST: District 09		
DESCRIPTION: Provide the necessary infrastructure for temporary care and transitional housing capital projects; provide 44 units of transitional housing.		
TRANSITIONAL HOUSING	Estimated Project Cost:	39,880
PRIORITY: 002		
LOCATION: Various Locations Throughout Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Expand the inventory of existing transitional housing beds through acquisition, renovation, or new construction, to meet the goals of the Miami-Dade County Community Homeless Plan.		
ADVANCED CARE HOUSING	Estimated Project Cost:	47,100
PRIORITY: 003		
LOCATION: Various Locations Throughout Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Expand the inventory of permanent housing for homeless people through acquisition, renovation, or new construction, to meet the goals of the Miami-Dade County Community Homeless Plan.		
EMERGENCY CARE HOUSING	Estimated Project Cost:	9,660
PRIORITY: 004		
LOCATION: Various Locations Throughout Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Expand the inventory of emergency housing for homeless people through acquisition, renovation, or new construction, to meet the goals of the Miami-Dade County Community Homeless Plan.		
	Estimated Total Cost:	98,400

STRATEGIC AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT: Housing Agency

***** UNFUNDED PROJECTS *****
(\$ IN 000'S)

* PROJECTS ARE LISTED IN PRIORITY ORDER

STORM MITIGATION

Estimated Project Cost: 27,000

PRIORITY: 001

LOCATION: Various Locations

Various Public Housing Regions

COMM. DIST: Various Districts

DESCRIPTION: Install hurricane shutters in community centers, elderly and family public housing units to increase safety and protection for residents.

PUBLIC HOUSING MODERNIZATION

Estimated Project Cost: 64,000

PRIORITY: 002

LOCATION: Various Locations

Various Public Housing Regions

COMM. DIST: Various Districts

DESCRIPTION: Renovate and modernize public housing properties to improve the quality of life of residents.

WELLNESS CENTER

Estimated Project Cost: 2,000

PRIORITY: 003

LOCATION: Various Locations

Various Public Housing Regions

COMM. DIST: Various Districts

DESCRIPTION: Provide a center where mature individuals can exercise and participate in activities for continued health and well-being.

Estimated Total Cost: 93,000

STRATEGIC AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT: Human Services

* PROJECTS ARE LISTED IN PRIORITY ORDER

EMERGENCY HOUSING NORTH FACILITY IMPROVEMENTS	Estimated Project Cost:	103
PRIORITY: 001		
LOCATION: 2301 NW 54 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 03		
DESCRIPTION: Paint facility interior and exterior; install air-conditioner and lawn sprinkler system.		
EMERGENCY HOUSING NORTH ROOF REPLACEMENT	Estimated Project Cost:	72
PRIORITY: 002		
LOCATION: 2301 NW 54 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 03		
DESCRIPTION: Replace roof at the Emergency Housing North facility.		
EDISON LITTLE RIVER NEIGHBORHOOD SERVICE CENTER ROOF REPLACEMENT	Estimated Project Cost:	160
PRIORITY: 003		
LOCATION: 150 NW 79 St		
City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Replace roof.		
OPA-LOCKA NEIGHBORHOOD SERVICE CENTER WEATHERPROOFING	Estimated Project Cost:	300
PRIORITY: 004		
LOCATION: 16405 NW 25 Ave - Opa-locka		
Opa-locka		
COMM. DIST: District 01		
DESCRIPTION: Weatherproof facility, including glass windows and doors.		
OPA-LOCKA NEIGHBORHOOD SERVICE CENTER ROOF REPLACEMENT	Estimated Project Cost:	200
PRIORITY: 005		
LOCATION: 16405 NW 25 Ave		
Opa-locka		
COMM. DIST: District 01		
DESCRIPTION: Replace roof.		
WYNWOOD NEIGHBORHOOD SERVICE CENTER BATHROOM REFURBISHMENT	Estimated Project Cost:	150
PRIORITY: 006		
LOCATION: 2902 NW 2 Ave		
City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Refurbish bathrooms in the Maria de Hostos building of the Neighborhood Service Center.		
EDISON LITTLE RIVER NEIGHBORHOOD SERVICE CENTER FACILITY REPAIRS	Estimated Project Cost:	180
PRIORITY: 007		
LOCATION: 150 NW 79 St		
City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Replace carpet with ceramic tiles throughout the facility.		
CULMER/OVERTOWN NEIGHBORHOOD SERVICE CENTER EXPANSION	Estimated Project Cost:	210
PRIORITY: 008		
LOCATION: 1600 NW 3 Ave		
City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Expand facility by 1,200 square feet to provide additional space for service providers.		

STRATEGIC AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT: Human Services

* PROJECTS ARE LISTED IN PRIORITY ORDER

CULMER NEIGHBORHOOD SERVICE CENTER FACILITY REPAIRS	Estimated Project Cost:	191
PRIORITY: 009		
LOCATION: 1600 NW 3 Avenue		
City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Complete multiple repairs, including interior and exterior painting; re-tile multipurpose room, main lobby and adjoining hallways; renovate multipurpose room; resurface parking lot and improve drainage; and refurbish bathrooms and kitchen areas.		
WYNWOOD NEIGHBORHOOD SERVICE CENTER STRUCTURAL REPAIRS	Estimated Project Cost:	300
PRIORITY: 010		
LOCATION: 2902 NW 2 Ave		
City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Install carpet and structually renovate the second floor.		
PREVENTIVE MAINTENANCE	Estimated Project Cost:	480
PRIORITY: 011		
LOCATION: Various Locations		
Various Sites		
COMM. DIST: Countywide		
DESCRIPTION: Undertake preventive maintenance for air-conditioners and electrical fixtures at 37 Human Services facilities. (Avg. \$90/mo/facility)		
OPA-LOCKA NEIGHBORHOOD SERVICE CENTER CARPET AND TILE REPLACEMENT	Estimated Project Cost:	35
PRIORITY: 012		
LOCATION: 16405 NW 25 Ave		
Opa-locka		
COMM. DIST: District 01		
DESCRIPTION: Replace carpet and tile in high traffic areas.		
FAMILY ADOLESCENT DEVELOPMENT CENTER CARPET REPLACEMENT	Estimated Project Cost:	75
PRIORITY: 013		
LOCATION: 1701 NW 30 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Replace carpeted portion of the Parkway Facility.		
NORTH COUNTY NEIGHBORHOOD SERVICE CENTER DRAINAGE	Estimated Project Cost:	150
PRIORITY: 014		
LOCATION: 3201 NW 207 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 01		
DESCRIPTION: Install drainage system in the parking lot.		
PARKWAY CAFETERIA RENOVATIONS	Estimated Project Cost:	600
PRIORITY: 015		
LOCATION: 1701 NW 30 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Renovate old Parkway Cafeteria.		

STRATEGIC AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT: Human Services

* PROJECTS ARE LISTED IN PRIORITY ORDER

COMPUTER HARDWARE AND SOFTWARE REPLACEMENT	Estimated Project Cost:	1,141
PRIORITY: 016		
LOCATION: Various locations		
Various Sites		
COMM. DIST: Countywide		
DESCRIPTION: Replace computers and software throughout the department.		
SOUTH DADE VICTIMS CENTER PARKING LOT IMPROVEMENTS	Estimated Project Cost:	30
PRIORITY: 018		
LOCATION: 7831 NE Miami Ct		
Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Repave and restripe parking lot, remove ficus tree roots, and install cement barriers to prevent recurring damage.		
FRANKIE SHANNON ROLLE (COCONUT GROVE) NEIGHBORHOOD SERVICE CENTER IMPROVEMENTS	Estimated Project Cost:	35
PRIORITY: 019		
LOCATION: 3750 S Dixie Hwy		
City of Miami		
COMM. DIST: District 07		
DESCRIPTION: Paint interior of facility; replace all interior floor tiles and deteriorated iron fence.		
NEW DIRECTIONS FACILITY IMPROVEMENTS	Estimated Project Cost:	76
PRIORITY: 020		
LOCATION: 3140 NW 76 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Replace air-conditioner in 22 cottages; install storm shutters on 21 cottages; and pave parking lot.		
SEYMOUR GELBER ADULT DAYCARE CENTER IMPROVEMENTS	Estimated Project Cost:	132
PRIORITY: 022		
LOCATION: 11025 SW 84 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Construct a semi-circular driveway; install a weatherproof canopy over the drop-off/pick-up area and construct a wall and canopy for the patio area.		
ALLAPATTAH NEIGHBORHOOD SERVICE CENTER FACILITY IMPROVEMENTS	Estimated Project Cost:	214
PRIORITY: 023		
LOCATION: 1897 NW 20 St		
City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Replace telephone system; install wrought iron fence; and upgrade parking lot.		
NARANJA NEIGHBORHOOD SERVICE CENTER IMPROVEMENTS	Estimated Project Cost:	215
PRIORITY: 024		
LOCATION: 13955 SW 264 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Paint interior of facility and upgrade parking lot.		

STRATEGIC AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT: Human Services

* PROJECTS ARE LISTED IN PRIORITY ORDER

NORTH DADE VICTIMS CENTER STORAGE SHED	Estimated Project Cost:	28
PRIORITY: 025		
LOCATION: 7831 NE Miami Ct		
Unincorporated Miami-Dade County		
COMM. DIST: District 03		
DESCRIPTION: Purchase and install a 20 x 20 air-conditioned storage shed with wall and center aisle shelving.		
WYNWOOD NEIGHBORHOOD SERVICE CENTER REPAIRS AND PAINTING	Estimated Project Cost:	310
PRIORITY: 026		
LOCATION: 2902 NW 2 Ave		
City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Replace elevator; paint facility and repair drainage.		
NORTH DADE VICTIMS CENTER EXPANSION	Estimated Project Cost:	105
PRIORITY: 027		
LOCATION: 7831 NE Miami Ct		
Unincorporated Miami-Dade County		
COMM. DIST: District 03		
DESCRIPTION: Build-out six additional offices, one additional restroom, and tile the third floor.		
ALLAPATTAH NEIGHBORHOOD SERVICE CENTER MINI-STATION ADDITION	Estimated Project Cost:	191
PRIORITY: 028		
LOCATION: 1897 NW 20 St		
City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Double the size of the Allapattah Neighborhood Service Center Mini-Station by adding 1,093 square feet.		
SOUTH DADE ADULT DAYCARE CENTER EXPANSION	Estimated Project Cost:	263
PRIORITY: 029		
LOCATION: 19590 Old Cutler Rd		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Construct a 1,500 square foot addition to provide additional client space.		
OPA-LOCKA NEIGHBORHOOD SERVICE CENTER EXPANSION	Estimated Project Cost:	600
PRIORITY: 030		
LOCATION: 16405 NW 25 Ave		
Opa-locka		
COMM. DIST: District 01		
DESCRIPTION: Construct senior center and expand parking lot.		
NARANJA NEIGHBORHOOD SERVICE EXPANSION	Estimated Project Cost:	1,317
PRIORITY: 031		
LOCATION: 13955 SW 264 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Expand the Neighborhood Service Center by adding a second floor.		

STRATEGIC AREA: HEALTH AND HUMAN SERVICES

DEPARTMENT: Human Services

* PROJECTS ARE LISTED IN PRIORITY ORDER

HUMAN SERVICES CLIENT TRAINING FACILITY	Estimated Project Cost:	250
PRIORITY: 032		
LOCATION: 11025 SW 84 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 10		
DESCRIPTION: Renovate the facility to maximize its use for providing direct services to clients by adding ten classrooms to accommodate 25 children per additional classroom each and office space to accommodate staff.		
TRANSITIONAL LIVING FACILITY FOR PHYSICALLY DISABLED	Estimated Project Cost:	615
PRIORITY: 033		
LOCATION: 1335 NW 14 St		
City of Miami		
COMM. DIST: District 02		
DESCRIPTION: Construct a 2,500 square-foot second floor addition to expand the transitional residential program operated by Disability Services and Independent Living for disabled adults.		
EDISON LITTLE RIVER ADULT DAYCARE CENTER	Estimated Project Cost:	1,138
PRIORITY: 034		
LOCATION: Edison Little River		
City of Miami		
COMM. DIST: District 02		
DESCRIPTION: Construct a 6,500 square-foot facility to accommodate 60 clients per day.		
SOUTH DADE SKILLS CENTER FACILITY IMPROVEMENTS	Estimated Project Cost:	250
PRIORITY: 035		
LOCATION: 28300 SW 152 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 07		
DESCRIPTION: Construct an open air theater and staff restrooms.		
SOUTH DADE SKILLS CENTER EXPANSION	Estimated Project Cost:	3,822
PRIORITY: 036		
LOCATION: 28300 SW 152 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Add second floor to provide for additional classroom space.		
KENDALL COMPLEX - COTTAGE 5 REFURBISHMENT	Estimated Project Cost:	142
PRIORITY: 037		
LOCATION: 11025 SW 84 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 10		
DESCRIPTION: Refurbish Cottage 5, including additional space for County-operated day treatment services for severely emotionally disturbed children.		
KENDALL COMPLEX - DEWEY W. KNIGHT CHILDREN'S CENTER TELEPHONE SYSTEM	Estimated Project Cost:	186
PRIORITY: 038		
LOCATION: 11025 SW 84 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 10		
DESCRIPTION: Replace telephone system.		

STRATEGIC AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT: Human Services

***** UNFUNDED PROJECTS *****
(\$ IN '000'S)

* PROJECTS ARE LISTED IN PRIORITY ORDER

LITTLE HAVANA NEIGHBORHOOD ASSISTANCE CENTER

Estimated Project Cost: 14,000

PRIORITY: 039

LOCATION: Little Havana Area
City of Miami

COMM. DIST: District 05

DESCRIPTION: Construct a full-service 80,000 square-foot assistance center in the Little Havana area.

Estimated Total Cost: 28,266

STRATEGIC AREA: HEALTH AND HUMAN SERVICES
DEPARTMENT: Police

***** UNFUNDED PROJECTS *****
(\$ IN 000'S)

* PROJECTS ARE LISTED IN PRIORITY ORDER

ANIMAL SERVICES EMERGENCY GENERATOR AND ELECTRICAL IMPROVEMENTS

Estimated Project Cost: 350

PRIORITY: 001

LOCATION: 7401 NW 74 St
Medley

COMM. DIST: Countywide

DESCRIPTION: Purchase emergency generator and upgrade electrical components including sub-panels capable of handling current and future needs; the existing electrical supply is insufficient for the number of personnel currently working at the Animal Services Unit.

ANIMAL SERVICES BUILDING EXPANSION II

Estimated Project Cost: 1,672

PRIORITY: 002

LOCATION: 7401 NW 74 St
Medley

COMM. DIST: Countywide

DESCRIPTION: Construct additional kennel facilities.

SOUTH MIAMI-DADE ANIMAL SHELTER

Estimated Project Cost: 5,000

PRIORITY: 003

LOCATION: 10890 SW 211 St
Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Construct a satellite animal shelter in south Miami-Dade for stray animals.

Estimated Total Cost: 7,022